

Citizens Job Title	Citizens Name	Account Number	Salary	Pay Periods	Total Salary
Mayor		101	\$9.00	X 2	
Town Treasurer		102	\$9.00	X 2	
Leasing Agent		103	\$8.00	X 2	
City Manager		104	\$8.00	X 2	
IRS Agent		105	\$8.00	X 2	
Chief of Police		106	\$8.00	X 2	
Town Marshal #1		107	\$8.00	X 2	
Property Appraiser		108	\$8.00	X 2	
Town Marshal #2		109	\$8.00	X 2	
Town Marshal #3		110	\$8.00	X 2	
Attorney		111	\$8.00	X 2	
Parks and Rec Director*		112	\$8.00	X 2	
Animal Shelter Director*		113	\$8.00	X 2	
Public Works Director*		114	\$8.00	X 2	
Assistant Parks and Rec Director*		115	\$8.00	X 2	
Assistant Public Works Director*		116	\$8.00	X 2	

\*These businesses will be paid by City Hall and will operate from a centrally located kiosk in the center of town.

Total Salaries \$                     A                    

**Operating Cost**

Advertising	\$4 Radio Disney, \$8 SHARP (Radio Ad, Newspaper, Webpage)	\$12.00
Taxes	\$8 City Hall (Property and payroll taxes)	\$0
Health Care	\$4 PMCH (Health insurance for all employees)	\$4.00
Rent	\$8 Paid to leasing agent at City Hall	\$8.00
Supplies	\$5 Paid to FEDEX	\$5.00
Philanthropy	\$2 Paid to the community relations director of AES Indiana	\$2.00
Utilities (Electric)	\$5 Paid to AES Indiana	\$5.00
Utilities (Water)	\$5 Paid to Citizens Energy Group	\$5.00
Employee Retirement	\$5 Paid to OneAmerica Financial	\$5.00
Web Design	\$5 Paid to Salesforce	\$5.00
Security	\$5 Paid to ADT	\$5.00

Total Operating Cost \$                     B                    

Total Business Cost **(Salaries plus operating cost)**

\$                     A + B

Citizens Job Title	Citizens Name	Account Number	Salary	Pay Periods	Total Salary
CEO		117	\$9.00	X 2	
CFO		118	\$9.00	X 2	
Teller #1		119	\$8.00	X 2	
Teller #2		120	\$8.00	X 2	
Personal Banker #1		121	\$8.00	X 2	
Teller #3		122	\$8.00	X 2	
Teller #4		123	\$8.00	X 2	
Teller #5		124	\$8.00	X 2	
Personal Banker #2		125	\$8.00	X 2	

Total Salaries \$                     A                    

**Operating Cost**

Advertising	\$4 Radio Disney, \$8 SHARP (Radio Ad, Newspaper, Webpage)	\$12.00
Taxes	\$8 City Hall (Property and payroll taxes)	\$8.00
Health Care	\$4 PMCH (Health insurance for all employees)	\$4.00
Rent	\$8 Paid to leasing agent at City Hall	\$8.00
Supplies	\$5 Paid to FEDEX	\$5.00
Philanthropy	\$2 Paid to the community relations director of AES Indiana	\$2.00
Utilities (Electric)	\$5 Paid to AES Indiana	\$5.00
Utilities (Water)	\$5 Paid to Citizens Energy Group	\$5.00
Employee Retirement	\$5 Paid to OneAmerica Financial	\$5.00
Web Design	\$5 Paid to Salesforce	\$5.00
Security	\$5 Paid to ADT	\$5.00

Total Operating Cost \$                     B                    

Total Business Cost (Salaries plus operating cost)

\$                     A + B

Citizens Job Title	Citizens Name	Account Number	Salary	Pay Periods	Total Salary
CEO/Pilot		126	\$9.00	X 2	
CFO		127	\$9.00	X 2	
Flight Attendant #1		128	\$8.00	X 2	
Flight Attendant #2		129	\$8.00	X 2	
Flight Attendant #3		130	\$8.00	X 2	
Flight Attendant #4		131	\$8.00	X 2	
Regional Ops Manager#1		132	\$8.00	X 2	
Maintenance Tech #1		133	\$8.00	X 2	
Flight Attendant #5		134	\$8.00	X 2	
Maintenance Tech#2		135	\$8.00	X 2	
Regional Ops Manager#2		136	\$8.00	X 2	
Maintenance Tech#3		137	\$8.00	X 2	
Gate Agent #1		138	\$8.00	X 2	
Gate Agent #2		139	\$8.00	X 2	

Total Salaries \$ \_\_\_\_\_ **A**

### Operating Cost

Advertising	\$4 Radio Disney, \$8 SHARP (Radio Ad, Newspaper, Webpage)	\$12.00
Taxes	\$8 City Hall (Property and payroll taxes)	\$8.00
Health Care	\$4 PMCH (Health insurance for all employees)	\$4.00
Rent	\$8 Paid to leasing agent at City Hall	\$8.00
Supplies	\$5 Paid to FEDEX	\$5.00
Philanthropy	\$2 Paid to the community relations director of AES Indiana	\$2.00
Utilities (Electric)	\$5 Paid to AES Indiana	\$5.00
Utilities (Water)	\$5 Paid to Citizens Energy Group	\$5.00
Employee Retirement	\$5 Paid to OneAmerica Financial	\$5.00
Web Design	\$5 Paid to Salesforce	\$5.00
Security	\$5 Paid to ADT	\$5.00

Total Operating Cost \$ \_\_\_\_\_ **B**

Total Business Cost **(Salaries plus operating cost)**

\$ **A + B**

Citizens Job Title	Citizens Name	Account Number	Salary	Pay Periods	Total Salary
CEO		140	\$9.00	X 2	
CFO		141	\$9.00	X 2	
Editor #1		142	\$8.00	X 2	
Reporter #1		143	\$8.00	X 2	
Ad Executive #1		144	\$8.00	X 2	
Photographer		145	\$8.00	X 2	
Web Designer		146	\$8.00	X 2	
Ad Executive #2		147	\$8.00	X 2	
Social Media Manager #1		148	\$8.00	X 2	
Reporter #2		149	\$8.00	X 2	
Editor #2		150	\$8.00	X 2	
Social Media Manager #2		151	\$8.00	X 2	

Total Salaries \$ \_\_\_\_\_ **A**

### Operating Cost

Advertising	\$4 Radio Disney, \$0 SHARP (Radio Ad, Newspaper, Webpage)	\$4.00
Taxes	\$8 City Hall (Property and payroll taxes)	\$8.00
Health Care	\$4 PMCH (Health insurance for all employees)	\$4.00
Rent	\$8 Paid to leasing agent at City Hall	\$8.00
Supplies	\$5 Paid to FEDEX	\$5.00
Philanthropy	\$2 Paid to the community relations director of AES Indiana	\$2.00
Utilities (Electric)	\$5 Paid to AES Indiana	\$5.00
Utilities (Water)	\$5 Paid to Citizens Energy Group	\$5.00
Employee Retirement	\$5 Paid to OneAmerica Financial	\$5.00
Web Design	\$5 Paid to Salesforce	\$5.00
Security	\$5 Paid to ADT	\$5.00

Total Operating Cost \$ \_\_\_\_\_ **B**

Total Business Cost (Salaries plus operating cost)

\$ **A + B**

Citizens Job Title	Citizens Name	Account Number	Salary	Pay Periods	Total Salary
CEO		152	\$9.00	X 2	
CFO		153	\$9.00	X 2	
Ad Executive #1		154	\$8.00	X 2	
DJ #1		155	\$8.00	X 2	
Reporter #1		156	\$8.00	X 2	
DJ #2		157	\$8.00	X 2	
Reporter #2		158	\$8.00	X 2	
Ad Executive #2		159	\$8.00	X 2	
DJ #3		160	\$8.00	X 2	

Total Salaries \$ \_\_\_\_\_ **A**

### Operating Cost

Advertising	\$0 Radio Disney, \$8 SHARP (Radio Ad, Newspaper, Webpage)	\$8.00
Taxes	\$8 City Hall (Property and payroll taxes)	\$8.00
Health Care	\$4 PMCH (Health insurance for all employees)	\$4.00
Rent	\$8 Paid to leasing agent at City Hall	\$8.00
Supplies	\$5 Paid to FEDEX	\$5.00
Philanthropy	\$2 Paid to the community relations director of AES Indiana	\$2.00
Utilities (Electric)	\$5 Paid to AES Indiana	\$5.00
Utilities (Water)	\$5 Paid to Citizens Energy Group	\$5.00
Employee Retirement	\$5 Paid to OneAmerica Financial	\$5.00
Web Design	\$5 Paid to Salesforce	\$5.00
Security	\$5 Paid to ADT	\$5.00

Total Operating Cost \$ \_\_\_\_\_ **B**

Total Business Cost (**Salaries plus operating cost**)

\$ **A + B**



Citizens Job Title	Citizens Name	Account Number	Salary	Pay Periods	Total Salary
CEO/Franchisee		161	\$9.00	X 2	
CFO		162	\$9.00	X 2	
Driver /Sales Associate #1		163	\$8.00	X 2	
Graphic Designer #1		164	\$8.00	X 2	
Driver /Sales Associate #2		165	\$8.00	X 2	
Graphic Designer #2		166	\$8.00	X 2	

Total Salaries \$ \_\_\_\_\_ **A**

**Operating Cost**

Advertising	\$4 Radio Disney, \$8 SHARP (Radio Ad, Newspaper, Webpage)	\$12.00
Taxes	\$8 City Hall (Property and payroll taxes)	\$8.00
Health Care	\$4 PMCH (Health insurance for all employees)	\$4.00
Rent	\$8 Paid to leasing agent at City Hall	\$8.00
Supplies	\$5 Paid to FEDEX	\$5.00
Philanthropy	\$2 Paid to the community relations director of AES Indiana	\$2.00
Utilities (Electric)	\$5 Paid to AES Indiana	\$5.00
Utilities (Water)	\$5 Paid to Citizens Energy Group	\$5.00
Employee Retirement	\$5 Paid to OneAmerica Financial	\$5.00
Web Design	\$5 Paid to Salesforce	\$5.00
Security	\$5 Paid to ADT	\$5.00

Total Operating Cost \$ \_\_\_\_\_ **B**

Total Business Cost **(Salaries plus operating cost)**

\$
A + B



Citizens Job Title	Citizens Name	Account Number	Salary	Pay Periods	Total Salary
CEO		167	\$9.00	X 2	
CFO		168	\$9.00	X 2	
Quality Engineer #1		169	\$8.00	X 2	
Biomedical Engineer #1		170	\$8.00	X 2	
Brand Manager #1		171	\$8.00	X 2	
Social Impact Director #1		172	\$8.00	X 2	
Quality Engineer #2		173	\$8.00	X 2	
Biomedical Engineer #2		174	\$8.00	X 2	
Brand Manager #2		175	\$8.00	X 2	
Social Impact Director #2		176	\$8.00	X 2	

Total Salaries \$                     A                    

**Operating Cost**

Advertising	\$4 Radio Disney, \$8 SHARP (Radio Ad, Newspaper, Webpage)	\$12.00
Taxes	\$8 City Hall (Property and payroll taxes)	\$8.00
Health Care	\$4 PMCH (Health insurance for all employees)	\$4.00
Rent	\$8 Paid to leasing agent at City Hall	\$8.00
Supplies	\$5 Paid to FEDEX	\$5.00
Philanthropy	\$2 Paid to the community relations director of AES Indiana	\$2.00
Utilities (Electric)	\$5 Paid to AES Indiana	\$5.00
Utilities (Water)	\$5 Paid to Citizens Energy Group	\$5.00
Employee Retirement	\$5 Paid to OneAmerica Financial	\$5.00
Web Design	\$5 Paid to Salesforce	\$5.00
Security	\$5 Paid to ADT	\$5.00

Total Operating Cost \$                     B                    

Total Business Cost **(Salaries plus operating cost)**

\$                         A + B

Citizens Job Title	Citizens Name	Account Number	Salary	Pay Periods	Total Salary
CEO		177	\$9.00	X 2	
CFO		178	\$9.00	X 2	
Physical Therapist #1		179	\$8.00	X 2	
Registered Nurse		180	\$8.00	X 2	
Medical Assistant		181	\$8.00	X 2	
Respiratory Therapist		182	\$8.00	X 2	
Physical Therapist #2		183	\$8.00	X 2	
Paramedic		184	\$8.00	X 2	

Total Salaries \$ \_\_\_\_\_ **A**

### Operating Cost

Advertising	\$4 Radio Disney, \$8 SHARP (Radio Ad, Newspaper, Webpage)	\$12.00
Taxes	\$8 City Hall (Property and payroll taxes)	\$8.00
Health Care	\$0 PMCH (Health insurance for all employees)	\$0
Rent	\$8 Paid to leasing agent at City Hall	\$8.00
Supplies	\$5 Paid to FEDEX	\$5.00
Philanthropy	\$2 Paid to the community relations director of AES Indiana	\$2.00
Utilities (Electric)	\$5 Paid to AES Indiana	\$5.00
Utilities (Water)	\$5 Paid to Citizens Energy Group	\$5.00
Employee Retirement	\$5 Paid to OneAmerica Financial	\$5.00
Web Design	\$5 Paid to Salesforce	\$5.00
Security	\$5 Paid to ADT	\$5.00

Total Operating Cost \$ \_\_\_\_\_ **B**

Total Business Cost (**Salaries plus operating cost**)

\$ \_\_\_\_\_ **A + B**





Citizens Job Title	Citizens Name	Account Number	Salary	Pay Periods	Total Salary
CEO		185	\$9.00	X 2	
CFO		186	\$9.00	X 2	
Courier #1		187	\$8.00	X 2	
Operations Manager #1		188	\$8.00	X 2	
Sales Manager #1		189	\$8.00	X 2	
Courier #2		190	\$8.00	X 2	
Sales Manager #2		191	\$8.00	X 2	
Operations Manager #2		192	\$8.00	X 2	
Courier #3		193	\$8.00	X 2	

Total Salaries \$ \_\_\_\_\_ **A**

### Operating Cost

Advertising	\$4 Radio Disney, \$8 SHARP (Radio Ad, Newspaper, Webpage)	\$12.00
Taxes	\$8 City Hall (Property and payroll taxes)	\$8.00
Health Care	\$4 PMCH (Health insurance for all employees)	\$4.00
Rent	\$8 Paid to leasing agent at City Hall	\$8.00
Supplies	\$0 Paid to FEDEX	\$0
Philanthropy	\$2 Paid to the community relations director of AES Indiana	\$2.00
Utilities (Electric)	\$5 Paid to AES Indiana	\$5.00
Utilities (Water)	\$5 Paid to Citizens Energy Group	\$5.00
Employee Retirement	\$5 Paid to OneAmerica Financial	\$5.00
Web Design	\$5 Paid to Salesforce	\$5.00
Security	\$5 Paid to ADT	\$5.00

Total Operating Cost \$ \_\_\_\_\_ **B**

Total Business Cost (Salaries plus operating cost)

\$ \_\_\_\_\_ **A + B**

Citizens Job Title	Citizens Name	Account Number	Salary	Pay Periods	Total Salary
CEO		194	\$9.00	X 2	
CFO		195	\$9.00	X 2	
Financial Advisor #1		196	\$8.00	X 2	
Marketing Director #1		197	\$8.00	X 2	
Financial Advisor #2		198	\$8.00	X 2	
Marketing Director #2		199	\$8.00	X 2	

Total Salaries \$ \_\_\_\_\_ **A**

### Operating Cost

Advertising	\$4 Radio Disney, \$8 SHARP (Radio Ad, Newspaper, Webpage)	\$12.00
Taxes	\$8 City Hall (Property and payroll taxes)	\$8.00
Health Care	\$4 PMCH (Health insurance for all employees)	\$4.00
Rent	\$8 Paid to leasing agent at City Hall	\$8.00
Supplies	\$5 Paid to FEDEX	\$5.00
Philanthropy	\$2 Paid to the community relations director of AES Indiana	\$2.00
Utilities (Electric)	\$5 Paid to AES Indiana	\$5.00
Utilities (Water)	\$5 Paid to Citizens Energy Group	\$5.00
Employee Retirement	\$0 Paid to OneAmerica Financial	\$0
Web Design	\$5 Paid to Salesforce	\$5.00
Security	\$5 Paid to ADT	\$5.00

Total Operating Cost \$ \_\_\_\_\_ **B**

Total Business Cost (Salaries plus operating cost)

\$ \_\_\_\_\_ **A + B**

Citizens Job Title	Citizens Name	Account Number	Salary	Pay Periods	Total Salary
CEO		200	\$9.00	X 2	
CFO		201	\$9.00	X 2	
Customer Service Rep #1		202	\$8.00	X 2	
Community Relations Director		203	\$8.00	X 2	
Safety Manager		204	\$8.00	X 2	
Energy Efficiency Marketing Manager		205	\$8.00	X 2	
Customer Service Rep #2		206	\$8.00	X 2	
Assistant Community Relations Director		207	\$8.00	X 2	
Power Delivery Administrator		208	\$8.00	X 2	

Total Salaries \$ \_\_\_\_\_ **A**

### Operating Cost

Advertising	\$4 Radio Disney, \$8 SHARP (Radio Ad, Newspaper, Webpage)	\$12.00
Taxes	\$8 City Hall (Property and payroll taxes)	\$8.00
Health Care	\$4 PMCH (Health insurance for all employees)	\$4.00
Rent	\$8 Paid to leasing agent at City Hall	\$8.00
Supplies	\$5 Paid to FEDEX	\$5.00
Philanthropy	\$0 Paid to the community relations director of AES Indiana	\$0
Utilities (Electric)	\$0 Paid to AES Indiana	\$0
Utilities (Water)	\$5 Paid to Citizens Energy Group	\$5.00
Employee Retirement	\$5 Paid to OneAmerica Financial	\$5.00
Web Design	\$5 Paid to Salesforce	\$5.00
Security	\$5 Paid to ADT	\$5.00

Total Operating Cost \$ \_\_\_\_\_ **B**

Total Business Cost (Salaries plus operating cost)

\$ \_\_\_\_\_ **A + B**

Citizens Job Title	Citizens Name	Account Number	Salary	Pay Periods	Total Salary
CEO		209	\$9.00	X 2	
CFO		210	\$9.00	X 2	
Sales Manager #1		211	\$8.00	X 2	
Production Manager #1		212	\$8.00	X 2	
3D Cad Designer		213	\$8.00	X 2	
Engineer		214	\$8.00	X 2	
Sales Manager #2		215	\$8.00	X 2	
Production Manager #2		216	\$8.00	X 2	

Total Salaries \$           A          

### Operating Cost

Advertising	\$4 Radio Disney, \$8 SHARP (Radio Ad, Newspaper, Webpage)	\$12.00
Taxes	\$8 City Hall (Property and payroll taxes)	\$8.00
Health Care	\$4 PMCH (Health insurance for all employees)	\$4.00
Rent	\$8 Paid to leasing agent at City Hall	\$8.00
Supplies	\$5 Paid to FEDEX	\$5.00
Philanthropy	\$2 Paid to the community relations director of AES Indiana	\$2.00
Utilities (Electric)	\$5 Paid to AES Indiana	\$5.00
Utilities (Water)	\$5 Paid to Citizens Energy Group	\$5.00
Employee Retirement	\$5 Paid to OneAmerica Financial	\$5.00
Web Design	\$5 Paid to Salesforce	\$5.00
Security	\$5 Paid to ADT	\$5.00

Total Operating Cost \$           B          

Total Business Cost **(Salaries plus operating cost)**

\$           A + B



Citizens Job Title	Citizens Name	Account Number	Salary	Pay Periods	Total Salary
CEO		217	\$9.00	X 2	
CFO		218	\$9.00	X 2	
Production Manager #1		219	\$8.00	X 2	
Account Executive #1		220	\$8.00	X 2	
Developer #1		221	\$8.00	X 2	
Developer #2		222	\$8.00	X 2	
Account Executive #2		223	\$8.00	X 2	

Total Salaries \$ \_\_\_\_\_ **A**

**Operating Cost**

Advertising	\$4 Radio Disney, \$8 SHARP (Radio Ad, Newspaper, Webpage)	\$12.00
Taxes	\$8 City Hall (Property and payroll taxes)	\$8.00
Health Care	\$4 PMCH (Health insurance for all employees)	\$4.00
Rent	\$8 Paid to leasing agent at City Hall	\$8.00
Supplies	\$5 Paid to FEDEX	\$5.00
Philanthropy	\$2 Paid to the community relations director of AES Indiana	\$2.00
Utilities (Electric)	\$5 Paid to AES Indiana	\$5.00
Utilities (Water)	\$5 Paid to Citizens Energy Group	\$5.00
Employee Retirement	\$5 Paid to OneAmerica Financial	\$5.00
Web Design	\$0 Paid to Salesforce	\$0
Security	\$5 Paid to ADT	\$5.00

Total Operating Cost \$ \_\_\_\_\_ **B**

Total Business Cost (**Salaries plus operating cost**)

\$ **A + B**

Citizens Job Title	Citizens Name	Account Number	Salary	Pay Periods	Total Salary
CEO		224	\$9.00	X 2	
CFO		225	\$9.00	X 2	
Meter Reader #1		226	\$8.00	X 2	
Conservation Specialist #1		227	\$8.00	X 2	
Field Construction Coordinator		228	\$8.00	X 2	
Pipe Line Engineer		229	\$8.00	X 2	
Conservation Specialist #2		230	\$8.00	X 2	
Meter Reader #2		231	\$8.00	X 2	

Total Salaries \$                     A                    

### Operating Cost

Advertising	\$4 Radio Disney, \$8 SHARP (Radio Ad, Newspaper, Webpage)	\$12.00
Taxes	\$8 City Hall (Property and payroll taxes)	\$8.00
Health Care	\$4 PMCH (Health insurance for all employees)	\$4.00
Rent	\$8 Paid to leasing agent at City Hall	\$8.00
Supplies	\$5 Paid to FEDEX	\$5.00
Philanthropy	\$2 Paid to the community relations director of AES Indiana	\$2.00
Utilities (Electric)	\$5 Paid to AES Indiana	\$5.00
Utilities (Water)	\$0 Paid to Citizens Energy Group	\$0
Employee Retirement	\$5 Paid to OneAmerica Financial	\$5.00
Web Design	\$5 Paid to Salesforce	\$5.00
Security	\$5 Paid to ADT	\$5.00

Total Operating Cost \$                     B                    

Total Business Cost **(Salaries plus operating cost)**

\$                         A + B



Citizens Job Title	Citizens Name	Account Number	Salary	Pay Periods	Total Salary
CEO		232	\$9.00	X 2	
CFO		233	\$9.00	X 2	
ADT Security Advisor		234	\$8.00	X 2	
ADT Sales Rep		235	\$8.00	X 2	
Fire Chief		236	\$8.00	X 2	
Fire Marshal		237	\$8.00	X 2	
ADT Sales Rep #2		238	\$8.00	X 2	
Deputy Fire Chief		239	\$8.00	X 2	
Deputy Fire Marshal		240	\$8.00	X 2	

Total Salaries \$                   A                  

**Operating Cost**

Advertising	\$4 Radio Disney, \$8 SHARP (Radio Ad, Newspaper, Webpage)	\$12.00
Taxes	\$8 City Hall (Property and payroll taxes)	\$8.00
Health Care	\$4 PMCH (Health insurance for all employees)	\$4.00
Rent	\$8 Paid to leasing agent at City Hall	\$8.00
Supplies	\$5 Paid to FEDEX	\$5.00
Philanthropy	\$2 Paid to the community relations director of AES Indiana	\$2.00
Utilities (Electric)	\$5 Paid to AES Indiana	\$5.00
Utilities (Water)	\$5 Paid to Citizens Energy Group	\$5.00
Employee Retirement	\$5 Paid to OneAmerica Financial	\$5.00
Web Design	\$5 Paid to Salesforce	\$5.00
Security	\$0 Paid to ADT	\$0

Total Operating Cost \$                   B                  

Total Business Cost **(Salaries plus operating cost)**

\$              A + B